

**Fiscal 2019-2020  
As at March 31, 2020  
DEC Budget Summary Report**

<b>Budget:</b>	Initial Budget Load	\$ 50,000.00
	Total budget	<u>\$ 50,000.00</u>
<b>Expenditures:</b>	Business Meeting Expenses	\$ 9,760.91
	Travel	\$ 18,255.62
	Office Supplies/Other Expenses	<u>\$ 1,832.00</u>
	Total expenditures	<u>\$ 29,848.53</u>
<b>Balance:</b>		<u><u>\$ 20,151.47</u></u>